**ARP – ESSER III Grant**

**Ideas**

**December 16, 2021**

**Gant Award: $235,000**

**20% of Grant must be spent on improving the learning gaps of students or student acceleration. This amounts to $47,000**

* **Technology Upgrades ($33,000)**
  + **Replace teacher computers in year two. (30 Units @ $600 =$18,000)**
  + **Replace SMART projectors with touchscreen units in elementary (5 units @ $3,000 ea. $15,000)**
* **Elementary Reading ($60,000 – $110,000)**
  + **Continue summer Reading Academy ($15,000 x2=$30,000)**
  + **Purchase elementary leveled reading library ($10,000 x 3=$30,000)**
  + **Purchase middle school level reading library ($10,000 2 grades=$20,000)**
  + **Consider hiring a Reading Interventionist. ($50,000/yr.)**
  + **Phonics (K – 4) ($10,000)**
* **Social Emotional Learning (SEL) ($8,000)**
  + **Elementary SEL Series ($2,400)**
  + **SEL – Project WayFinder (Grades 9 -12, $3,000) replace books and add Project PathFinder Grades 6 – 8)(Careers). ($2,600)**
* **Mental Health Services ($34,000)**
  + **Continue Contracted Mental Health Counselor (2 days a week, $34,000/ yr)**
* **Furnishing Upgrades ($38,000)**
  + **Replace Elementary classroom desks**
    - **Kindergarten – ($77. X 20 desks =$1,500)**
    - **Grades 1 – 5 – ($141 x 20 desks = $2,820/classroom) $14,100 total**
  + **Replace Elementary Teacher desks ($700 x 7 = $4,900)**
  + **Library bookshelves & Front Desk ($18,000)**
* **Students Health & Safety ($14,000)**
  + **Smart detectors in restroom & locker rooms. (4@ $1,000ea = $4,000)**
  + **Continue ordering PPE/Cleaning supplies for Covid-19 ($10,000)**
* **Curriculum Upgrades (490,000)**
  + **Replace Social Studies Curriculum (complete curriculum process) ($40,000)**
* **Before &/or Afterschool program ($28,000)**
  + **After school or before school program – Homework improvement/Down in courses ($10,000/yr x 2 yrs=$20,000)**
* **Total estimated dollars $253,540**